

Department of Social and Health Services

**DP Code/Title: PL-UF Out of Home Plcmt for Child at Risk**

**Program Level - 040 Div of Developmntl Disab**

Budget Period: 2003-05 Version: D2 040 2003-05 2004 Sup-Agency Req

**Recommendation Summary Text:**

This item requests funding to provide out-of-home placement services for ten children who are clients of the Division of Developmental Disabilities (DDD) and are no longer able to be supported in their family home due solely to their disability. Statewide result number 5.

**Fiscal Detail:**

**Operating Expenditures**

	<b><u>FY 1</u></b>	<b><u>FY 2</u></b>	<b><u>Total</u></b>
<b>Program 040</b>			
001-1 General Fund - Basic Account-State	67,000	647,000	714,000
<b>Total Cost</b>	<b>67,000</b>	<b>647,000</b>	<b>714,000</b>

**Staffing**

**Package Description:**

The majority of children served by DDD reside with their families. A small number of these children present urgent or life threatening circumstances requiring support services in an out-of-home placement. DDD has no funds available to serve these children.

These children can no longer be supported in their family home and need an out-of-home placement because:

- They have life threatening medical conditions requiring placement in a facility with 24-hour nursing services. The nursing services are eligible for payment through the Medical Assistant Administration (MAA). This funding request is for the facility non-nursing costs (e.g. room and board), which are not covered through MAA; or
- They exhibit behaviors that pose a danger to themselves and/or their family members. The family members are no longer able to provide for their safety or the safety of siblings and other family members.

**Narrative Justification and Impact Statement**

***How contributes to strategic plan:***

This decision package relates to the division's strategic plan in which DDD will effectively and efficiently use resources to accomplish the values, principles, and the mission of the division while maintaining accountability for client safety and authorized resources. DDD will design and maintain an effective system of residential supports and services needed to ensure children who are clients of the division receive the supports necessary to maintain their health and safety, and the safety of their family members.

***Performance Measure Detail***

**Program: 040**

**Goal: 06D Effectively/efficiently use resources to accomplish values/principals/ mission**

**Output Measures**

6DE Modify DD eligibility- Individuals currently eligible under those provisions will be maintained in service and those who would have been newly eligible under provisions will be determined not eligible.

**Incremental Changes**

**FY 1** **FY 2**

10 0

Department of Social and Health Services

**DP Code/Title: PL-UF Out of Home Plcmt for Child at Risk**  
**Program Level - 040 Div of Developmntl Disab**

---

Budget Period: 2003-05      Version: D2 040 2003-05 2004 Sup-Agency Req

---

**Goal: 10D Maintain and/or increase service capacity and quality**  
**assurance monitoring**

Incremental Changes

FY 1

FY 2

No measures submitted for package

***Reason for change:***

This decision package will address the out-of-home placement needs for children who are DDD clients who can no longer be supported in their family home due solely to their disability. These children can no longer be safely supported in their family home and are at risk due to their serious medical or behavioral issues. Previously funding had been available through the Voluntary Placement program (VPP) to serve these children. This is no longer the case.

***Impact on clients and services:***

The funds requested through this proposal will enable DDD to provide the urgently needed out-of-home supports these children need in order to maintain their health and safety and the safety of their family members.

***Impact on other state programs:***

Providing the community out-of-home placements for children as requested through this decision package will help prevent the need for families to seek placement at a DDD Residential Habilitation Center (RHC) at a higher cost than the projection for serving these children in a community setting. Some families may also seek psychiatric hospital services for children who have severe behavioral issues and pose a danger to themselves or their family members. MAA may also see some savings as children who would have been maintained in an inpatient hospital setting will be able to be served in less costly community settings.

***Relationship to capital budget:***

None

***Required changes to existing RCW, WAC, contract, or plan:***

None

***Alternatives explored by agency:***

DDD has explored alternatives with the Children's Administration. Since the need for out-of-home placement is due solely to the child's disability and there are no abuse/neglect issues, Children's Administration has no legal authority to authorize an out-of-home placement for these children.

***Budget impacts in future biennia:***

These clients will require ongoing residential services in future biennia. Total annual cost is estimated to be \$869,000.

***Distinction between one-time and ongoing costs:***

The funds requested are all ongoing costs.

***Effects of non-funding:***

These children's health and safety will be at risk. The safety of family members (including siblings) will also be at risk with some children. Families will be forced to seek placement at an RHC or to seek psychiatric hospital services at a cost higher than the projected costs contained in this decision package to provide community out-of-home placements.

Department of Social and Health Services

**DP Code/Title: PL-UF Out of Home Plcmt for Child at Risk**

**Program Level - 040 Div of Developmntl Disab**

---

Budget Period: 2003-05      Version: D2 040 2003-05 2004 Sup-Agency Req

---

***Expenditure Calculations and Assumptions:***

See Attachment - DDD PL-UF Out of Home Placement for Children at Risk.xls

**Object Detail**

**Program 040 Objects**

N      Grants, Benefits & Client Services

**FY 1**

**FY 2**

**Total**

67,000

647,000

714,000

**DSHS Source Code Detail**

**Program 040**

**Fund 001-1, General Fund - Basic Account-State**

**Sources    Title**

0011      General Fund State

**FY 1**

**FY 2**

**Total**

67,000

647,000

714,000

***Total for Fund 001-1***

---

**67,000**

---

**647,000**

---

**714,000**

**Total Program 040**

---

**67,000**

---

**647,000**

---

**714,000**